

Hopkins Public Schools
PROPOSED 2019/20 Budget - JUNE 17, 2019
GENERAL FUND

<i>REVENUES</i>	
Local	935,621
State	14,401,128
Federal	158,879
Transfers	596,766
TOTAL	16,092,394
<i>EXPENDITURES</i>	
Basic Program	8,085,362
Added Needs	1,597,190
Pupil	743,437
Instructional Staff	250,763
General Administration	381,745
School Administration	1,029,699
Business	260,673
Operations & Maintenance	1,625,695
Transportation	894,003
Central Support Services	622,641
Athletics	460,581
Community Services	10,888
Debt Service	126,535
TOTAL	16,089,212
FUND SURPLUS (DEFICIT)	3,182
Beginning Fund Surplus	2,301,376
Ending Fund Surplus (est.)	2,304,558