

**Hopkins Public Schools**  
**PROPOSED 2020/21 Budget - JUNE 15, 2020**  
**GENERAL FUND**

<b>REVENUES</b>	
Local	992,441
State	13,262,190
Federal	159,302
Incoming	694,104
Transfers In	40,000
<b>TOTAL</b>	<b>15,148,037</b>
<b>EXPENDITURES</b>	
Basic Program	7,924,219
Added Needs	1,509,138
Pupil	743,262
Instructional Staff	205,373
General Administration	384,817
School Administration	1,033,242
Business	255,993
Operations & Maintenance	1,684,240
Transportation	892,000
Central Support Services	480,361
Athletics	455,471
Community Services	8,265
Debt Service	79,179
<b>TOTAL</b>	<b>15,655,561</b>
<b>FUND SURPLUS (DEFICIT)</b>	<b>-507,524</b>
<b>Beginning Fund Surplus</b>	<b>2,688,495</b>
<b>Ending Fund Surplus (est.)</b>	<b>2,180,971</b>

**FUND BALANCE** 13.93%