

Hopkins Public Schools
PROPOSED 2021/22 Budget - JUNE 21, 2021
GENERAL FUND

REVENUES	
Local	965,016
State	13,969,173
Federal	932,107
Incoming	732,876
Transfers In	40,000
TOTAL	16,639,172
EXPENDITURES	
Basic Program	8,240,767
Added Needs	1,753,017
Pupil	778,438
Instructional Staff	259,412
General Administration	398,663
School Administration	1,199,371
Business	271,584
Operations & Maintenance	1,839,703
Transportation	1,008,573
Central Support Services	561,062
Athletics	475,693
Community Services	13,105
Debt Service	79,179
TOTAL	16,878,567
FUND SURPLUS (DEFICIT)	-239,395
Beginning Fund Surplus	2,962,276
Ending Fund Surplus (est.)	2,722,881