

**Hopkins Public Schools**  
**FINAL 2024/25 Budget - JUNE 23, 2025**  
**GENERAL FUND**

	JUNE Original Budget	First Amended Budget	FINAL Amended Budget
<b>REVENUES</b>			
Local	1,227,746	1,364,254	1,310,185
State	17,533,450	16,993,874	17,109,174
Federal	294,128	321,267	606,350
Incoming	773,901	708,397	723,409
Transfers In	40,000	40,000	40,000
<b>TOTAL</b>	<b>19,869,225</b>	<b>19,427,792</b>	<b>19,789,118</b>
<b>EXPENDITURES</b>			
Basic Program	9,570,186	9,332,084	9,456,730
Added Needs	2,051,417	1,908,861	1,959,902
Pupil	1,294,111	1,196,062	1,179,053
Instructional Staff	465,589	765,893	732,772
General Administration	440,253	463,551	470,723
School Administration	1,428,108	1,416,181	1,425,645
Business	400,936	349,239	385,271
Operations & Maintenance	2,149,785	2,157,735	2,190,608
Transportation	1,080,333	1,057,150	1,110,418
Central Support Services	697,174	693,237	828,218
Athletics	665,327	638,527	664,943
Community Activities	0	0	2,063
Non-Public School Pupils	7,583	11,187	11,367
Debt Service	36,750	23,475	16,090
<b>TOTAL</b>	<b>20,287,552</b>	<b>20,013,182</b>	<b>20,433,803</b>
<b>FUND SURPLUS (DEFICIT)</b>	<b>-418,327</b>	<b>-585,390</b>	<b>-644,685</b>
<b>Beginning Fund Surplus</b>	<b>3,049,061</b>	<b>3,049,061</b>	<b>3,049,061</b>
<b>Ending Fund Surplus (est.)</b>	<b>2,630,734</b>	<b>2,463,671</b>	<b>2,404,376</b>
<b>FUND BALANCE</b>	<b>12.97%</b>	<b>12.31%</b>	<b>11.77%</b>