

Hopkins Public Schools
FIRST AMENDED 2025/26 Budget - FEBRUARY 16, 2026
GENERAL FUND

REVENUES	JUNE Original Budget	First Amended Budget
Local	1,328,535	1,604,985
State	16,565,482	16,970,883
Federal	180,898	227,914
Incoming	719,585	718,867
Transfers In	40,000	40,000
TOTAL	18,834,500	19,562,649
EXPENDITURES		
Basic Program	9,579,586	9,934,275
Added Needs	1,772,870	1,992,782
Pupil	1,099,377	899,314
Instructional Staff	694,055	555,319
General Administration	455,163	473,084
School Administration	1,427,502	1,430,863
Business	321,723	342,764
Operations & Maintenance	2,191,002	2,274,079
Transportation	1,035,572	1,028,728
Central Support Services	686,426	732,278
Athletics	662,599	721,715
Non-Public School Pupils	11,187	11,187
Debt Service	16,090	80,000
TOTAL	19,953,152	20,476,388
FUND SURPLUS (DEFICIT)	-1,118,652	-913,739
Beginning Fund Surplus	2,652,600	2,652,600
Ending Fund Surplus (est.)	1,533,948	1,738,861
FUND BALANCE	7.69%	8.49%