

Hopkins Public Schools
PROPOSED 2025/26 Budget - JUNE 23, 2025
GENERAL FUND

<i>REVENUES</i>	
Local	1,328,535
State	16,565,482
Federal	180,898
Incoming	719,585
Transfers In	40,000
TOTAL	18,834,500
<i>EXPENDITURES</i>	
Basic Program	9,579,586
Added Needs	1,772,870
Pupil	1,099,377
Instructional Staff	694,055
General Administration	455,163
School Administration	1,427,502
Business	321,723
Operations & Maintenance	2,191,002
Transportation	1,035,572
Central Support Services	686,426
Athletics	662,599
Non-Public School Pupils	11,187
Debt Service	16,090
TOTAL	19,953,152
FUND SURPLUS (DEFICIT)	-1,118,652
Beginning Fund Surplus	2,404,376
Ending Fund Surplus (est.)	1,285,724
FUND BALANCE	6.44%